

# 2006 NYC Solid Waste Management Plan

Overview and Funding  
4.24.15

Abstract:

The 2006 Solid Waste Management Plan (SWMP) laid the groundwork for a dramatically different way to handle waste in New York City. This presentation is an overview of the plan, some of the primary policy decisions, and key funding considerations.

## Solid Waste Management Plan Implementation

2014 or Earlier

2015

2016

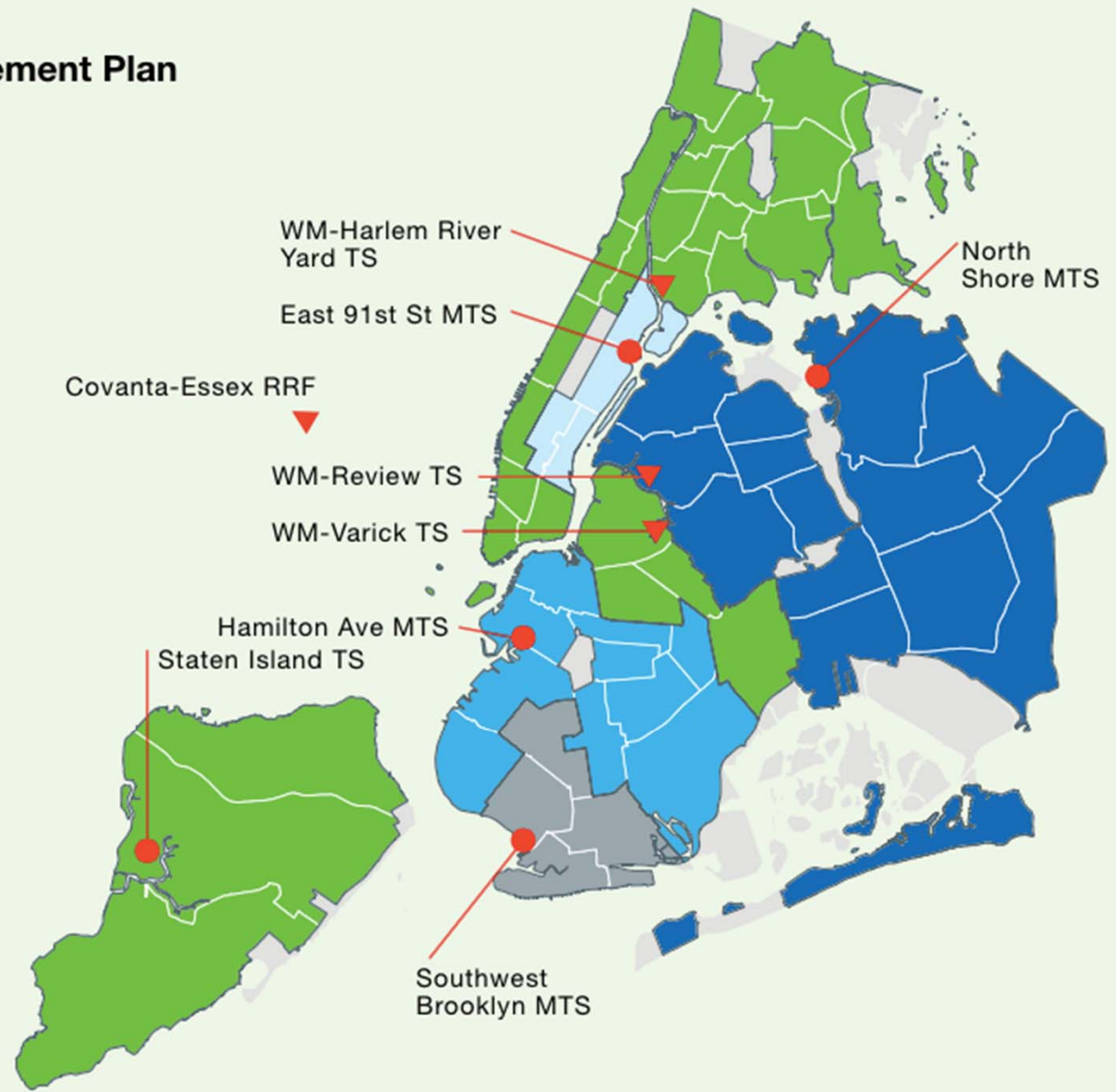
2017

2018

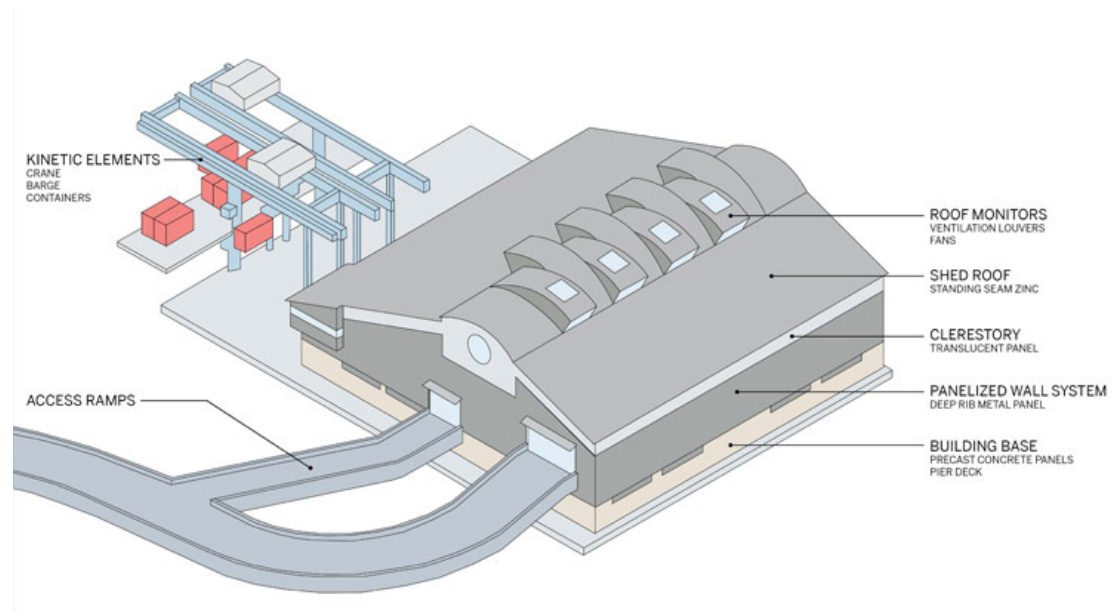
DSNY Facility

Contract Facility

Wasteshed Border



Source: OneNYC, April 2015



Note: Sims Photo from nytimes.com; East 91<sup>st</sup> Street MTS Photos from The Architect's Newspaper

# Freshkills Park



Note: Photo from Huffington Post

# Budget

## AGENCY FIVE YEAR SUMMARY PROGRAM

### Department of Sanitation

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b><u>Dollars</u></b>					
	<i>(City Funds in 000's)</i>				
Baseline Per November Plan - 11/25/2014	\$1,467,677	\$1,518,350	\$1,498,626	\$1,499,101	\$1,499,107
Expenditure Increases / Re-estimates	(7,776)	27,095	40,761	39,245	37,578
<b>Financial Plan as of 2/09/2015</b>	<b><u>\$1,459,901</u></b>	<b><u>\$1,545,445</u></b>	<b><u>\$1,539,387</u></b>	<b><u>\$1,538,346</u></b>	<b><u>\$1,536,685</u></b>

Source: NYC OMB Publications